



**Additional Dollars* for Security Staffing
Fiscal Years 2013 - 2021**

FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021 YTD	Total
\$1,899,103	\$1,295,537	\$2,552,804	\$3,722,509	\$16,979,426	\$23,559,606	\$18,699,843	\$11,488,617	\$14,353,282	\$94,550,727

*Includes overtime, spot bonuses, raises and others.

Historical Correctional Officer Starting Salary

Fiscal Year	LEVEL 1 (Min. Security)	LEVEL 2 (Med. Security)	LEVEL 3 (Max. Security)	Weighted Average (All Levels)
2014	\$25,060	\$26,062	\$27,897	\$26,826
2015	\$25,561	\$26,583	\$28,438	\$27,377
2016	\$25,561	\$26,583	\$28,438	\$27,384
2017	\$27,891	\$28,919	\$30,768	\$29,563
2018	\$31,263	\$32,560	\$34,596	\$33,289
2019	\$32,263	\$33,560	\$35,596	\$34,311
2020	\$32,908	\$34,205	\$36,241	\$34,972
2021	\$32,908	\$34,205	\$36,241	\$34,747
2022	\$34,480	\$35,777	\$37,813	\$36,241
FY14 - FY22 Increase (%)	\$9,420 (37.6%)	\$9,715 (37.3%)	\$9,916 (35.5%)	\$9,415 (35.1%)

The overall average starting salary for correctional officers in FY 2022 was \$36,459.

With overtime, eligible correctional officers earned \$44,167.